

Appendix **A3** – Movement in forecast variance

Division	Full Year Forecast Variance June	Full Year Forecast Variance April	Change in Variance
	£000	£000	£000
Director of Sustainable Communities	-10	0	-10
Economic Growth Skills & Regeneration	79	0	79
Highways & Transportation	46	0	46
Planning	-3	0	-3
Community Safety Public Protection Waste & Leisure	-209	0	-209
Total DIRECTORATE Spend	-97	0	-97